

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2013
Current Dates: 12/01/13 - 12/31/13
Cumulative Dates: 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	22,318	47,375.25	18	58,692	108,860.31	43	112,860.38	96.5%
Low-Income Multi-Family	0	0.00	0	991	630.50	1	0.00	0.0%
LI Subtotal	22,318	47,375.25	18	59,683	109,490.81	44	112,860.38	
LI % of Total	16.5%	20.9%	10.7%	4.3%	8.4%	4.6%	16.1%	
Residential New Construction	0	0.00	0	1,548	263.72	1	10,824.13	2.4%
Residential Multi-Family Retrofit	4,723	5,170.63	3	20,800	11,353.05	5	0.00	0.0%
Res Home Energy	50,605	166,017.96	115	425,681	952,893.29	504	409,759.06	232.5%
Energy Star HVAC	187	500.00	1	50,595	47,550.00	101	0.00	0.0%
Energy Star Lighting	8,516	349.20	5	303,587	23,961.50	22	0.00	0.0%
Energy Star Appliance	9,864	940.00	22	77,826	20,843.19	230	0.00	0.0%
Res Subtotal	73,895	172,977.79	146	880,037	1,056,864.75	863	420,583.19	
Res % of Total	54.6%	76.3%	86.9%	63.0%	80.8%	90.4%	59.9%	
C&I New Construction	0	0.00	0	0	2,804.50	2	0.00	0.0%
C&I Govt New Construction	0	31.75	1	0	517.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	38,899	6,240.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	101.90	1	69,398	34,597.37	7	114,249.62	30.3%
C&I Govt Small	1,389	1,010.10	1	81,443	61,600.87	3	54,100.13	113.9%
C&I Products & Services	37,639	5,180.00	1	267,739	36,354.00	34	0.00	0.0%
C&I Subtotal	39,028	6,323.75	4	457,479	142,113.99	48	168,349.75	
C&I % of Total	28.9%	2.8%	2.4%	32.7%	10.9%	5.0%	24.0%	
Report Total	135,241	226,676.79	168	1,397,199	1,308,469.55	955	701,793.32	
Budget Comparison					1,158,215.56		701,793.32	165.0%