

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	27,797	45,679.54	25	112,860.38	40.5%
Low-Income Multi-Family	0	0.00	0	991	630.50	1	0.00	0.0%
LI Subtotal	0	0.00	0	28,788	46,310.04	26	112,860.38	
LI % of Total	0.0%	0.0%	0.0%	2.7%	4.9%	3.4%	16.1%	
Residential New Construction	0	0.00	0	1,548	263.72	1	10,824.13	2.4%
Residential Multi-Family Retrofit	0	0.00	0	16,077	6,182.42	3	0.00	0.0%
Res Home Energy	55,248	52,417.44	66	326,364	700,477.73	394	409,759.06	170.9%
Energy Star HVAC	3,061	2,325.00	7	46,192	43,075.00	93	0.00	0.0%
Energy Star Lighting	0	0.00	0	232,634	18,511.85	19	0.00	0.0%
Energy Star Appliance	7,671	1,050.00	29	60,668	17,084.24	185	0.00	0.0%
Res Subtotal	65,980	55,792.44	102	683,483	785,594.96	695	420,583.19	
Res % of Total	22.8%	40.7%	83.6%	64.3%	83.5%	91.1%	59.9%	
C&I New Construction	0	0.00	0	0	2,804.50	2	0.00	0.0%
C&I Govt New Construction	0	485.50	1	0	485.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	38,899	6,240.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,693	3,699.20	1	30,075	11,245.55	4	114,249.62	9.8%
C&I Govt Small	75,992	58,754.50	2	80,054	60,480.81	3	54,100.13	111.8%
C&I Products & Services	137,314	18,445.00	16	201,389	27,354.00	31	0.00	0.0%
C&I Subtotal	223,999	81,384.20	20	350,417	108,610.36	42	168,349.75	
C&I % of Total	77.2%	59.3%	16.4%	33.0%	11.5%	5.5%	24.0%	
Report Total	289,979	137,176.64	122	1,062,688	940,515.36	763	701,793.32	
Budget Comparison					818,147.35		701,793.32	116.6%