

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,777	5,410.35	3	12,553	25,342.77	14	112,860.38	22.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,777	5,410.35	3	12,553	25,342.77	14	112,860.38	
LI % of Total	2.0%	4.9%	2.6%	3.6%	9.2%	4.1%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	10,824.13	0.0%
Residential Multi-Family Retrofit	15,220	5,181.20	2	16,077	5,972.42	2	0.00	0.0%
Res Home Energy	38,866	93,727.83	76	95,309	201,351.01	190	409,759.06	49.1%
Energy Star HVAC	2,417	2,600.00	8	10,326	12,175.00	34	0.00	0.0%
Energy Star Lighting	15,525	866.90	5	166,600	13,526.39	13	0.00	0.0%
Energy Star Appliance	13,762	2,970.00	21	30,795	11,444.42	75	0.00	0.0%
Res Subtotal	85,790	105,345.93	112	319,107	244,469.24	314	420,583.19	
Res % of Total	98.0%	95.1%	97.4%	91.0%	88.8%	92.1%	59.9%	
C&I New Construction	0	0.00	0	0	1,471.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	114,249.62	0.0%
C&I Govt Small	0	0.00	0	4,062	1,726.31	1	54,100.13	3.2%
C&I Products & Services	0	0.00	0	14,932	2,386.00	10	0.00	0.0%
C&I Subtotal	0	0.00	0	18,994	5,583.31	13	168,349.75	
C&I % of Total	0.0%	0.0%	0.0%	5.4%	2.0%	3.8%	24.0%	
Report Total	87,567	110,756.28	115	350,654	275,395.32	341	701,793.32	
Budget Comparison					228,420.09		701,793.32	32.5%