

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	404	16,041.40	3	76,844	108,986.29	49	98,933.61	110.2%
Low-Income Multi-Family	0	0.00	0	11,849	5,447.65	1	0.00	0.0%
LI Subtotal	404	16,041.40	3	88,693	114,433.94	50	98,933.61	
LI % of Total	5.9%	92.7%	50.0%	6.4%	13.4%	7.1%	16.3%	
Residential New Construction	663	300.00	1	8,762	1,471.32	4	10,702.67	13.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	274,760	553,311.39	362	408,236.19	135.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	11,504	5,319.41	5	0.00	0.0%
Energy Star Lighting	0	0.00	0	484,530	25,636.67	8	0.00	0.0%
Energy Star Appliance	0	0.00	0	41,867	11,140.00	202	0.00	0.0%
Energy Star HVAC	0	0.00	0	19,774	27,999.50	55	0.00	0.0%
Res Subtotal	663	300.00	1	841,197	624,878.29	636	418,938.86	
Res % of Total	9.7%	1.7%	16.7%	61.2%	73.0%	90.1%	69.0%	
C&I New Construction	0	0.00	0	169,330	21,025.70	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	255,767	81,492.59	13	88,901.99	91.7%
C&I Govt Small	0	0.00	0	12,543	12,995.55	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	5,789	960.00	2	7,741	1,370.00	4	0.00	0.0%
C&I Subtotal	5,789	960.00	2	445,381	116,883.84	20	88,901.99	
C&I % of Total	84.4%	5.5%	33.3%	32.4%	13.7%	2.8%	14.7%	
Report Total	6,856	17,301.40	6	1,375,271	856,196.07	706	606,774.46	
Budget Comparison					745,261.59		606,774.46	122.8%