

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	13,694	7,454.60	9	76,440	92,944.89	49	98,933.61	93.9%
Low-Income Multi-Family	0	0.00	0	11,849	5,447.65	1	0.00	0.0%
LI Subtotal	13,694	7,454.60	9	88,289	98,392.54	50	98,933.61	
LI % of Total	15.3%	9.5%	7.6%	6.5%	11.7%	7.1%	16.3%	
Residential New Construction	0	0.00	0	8,099	1,171.32	3	10,702.67	10.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	47,501	66,430.64	70	274,760	553,311.39	362	408,236.19	135.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,650	506.25	1	11,504	5,319.41	5	0.00	0.0%
Energy Star Lighting	3,010	279.75	1	484,530	25,636.67	8	0.00	0.0%
Energy Star Appliance	3,622	1,735.00	35	41,867	11,140.00	202	0.00	0.0%
Energy Star HVAC	168	200.00	1	19,774	27,999.50	55	0.00	0.0%
Res Subtotal	56,951	69,151.64	108	840,534	624,578.29	635	418,938.86	
Res % of Total	63.5%	88.3%	91.5%	61.4%	74.5%	90.3%	69.0%	
C&I New Construction	0	0.00	0	169,330	21,025.70	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	19,026	1,690.40	1	255,767	81,492.59	13	88,901.99	91.7%
C&I Govt Small	0	0.00	0	12,543	12,995.55	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,952	410.00	2	0.00	0.0%
C&I Subtotal	19,026	1,690.40	1	439,592	115,923.84	18	88,901.99	
C&I % of Total	21.2%	2.2%	0.8%	32.1%	13.8%	2.6%	14.7%	
Report Total	89,671	78,296.64	118	1,368,415	838,894.67	703	606,774.46	
Budget Comparison					728,920.19		606,774.46	120.1%