

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,386	8,569.24	3	62,746	85,490.29	40	98,933.61	86.4%
Low-Income Multi-Family	0	0.00	0	11,849	5,447.65	1	0.00	0.0%
LI Subtotal	1,386	8,569.24	3	74,595	90,937.94	41	98,933.61	
LI % of Total	0.7%	6.4%	2.4%	5.8%	12.0%	6.7%	16.3%	
Residential New Construction	0	0.00	0	8,099	1,171.32	3	10,702.67	10.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	29,222	100,810.74	59	227,259	486,880.75	314	408,236.19	119.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	8,854	4,813.16	5	0.00	0.0%
Energy Star Lighting	122,385	5,395.70	4	481,520	25,356.92	8	0.00	0.0%
Energy Star Appliance	8,576	1,970.00	38	38,245	9,405.00	167	0.00	0.0%
Energy Star HVAC	7,180	11,399.50	19	19,606	27,799.50	54	0.00	0.0%
Res Subtotal	167,363	119,575.94	120	783,583	555,426.65	551	418,938.86	
Res % of Total	79.4%	89.1%	96.8%	61.3%	73.0%	90.5%	69.0%	
C&I New Construction	0	0.00	0	169,330	21,025.70	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	41,973	6,011.92	1	236,741	79,802.19	12	88,901.99	89.8%
C&I Govt Small	0	0.00	0	12,543	12,995.55	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,952	410.00	2	0.00	0.0%
C&I Subtotal	41,973	6,011.92	1	420,566	114,233.44	17	88,901.99	
C&I % of Total	19.9%	4.5%	0.8%	32.9%	15.0%	2.8%	14.7%	
Report Total	210,722	134,157.10	124	1,278,744	760,598.03	609	606,774.46	
Budget Comparison					653,344.55		606,774.46	107.7%