

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	9,162	10,029.92	8	61,360	76,921.05	40	98,933.61	77.8%
Low-Income Multi-Family	0	0.00	0	11,849	5,447.65	1	0.00	0.0%
LI Subtotal	9,162	10,029.92	8	73,209	82,368.70	41	98,933.61	
LI % of Total	9.5%	9.5%	10.0%	6.9%	13.1%	7.8%	16.3%	
Residential New Construction	0	0.00	0	8,099	1,171.32	3	10,702.67	10.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	28,780	62,061.28	49	198,037	386,070.01	285	408,236.19	94.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	694	333.64	1	8,854	4,813.16	5	0.00	0.0%
Energy Star Lighting	3,666	267.15	2	359,135	19,961.22	8	0.00	0.0%
Energy Star Appliance	5,950	1,520.00	9	29,669	7,435.00	130	0.00	0.0%
Energy Star HVAC	1,050	2,850.00	7	12,426	16,400.00	36	0.00	0.0%
Res Subtotal	40,140	67,032.07	68	616,220	435,850.71	467	418,938.86	
Res % of Total	41.6%	63.7%	85.0%	57.7%	69.6%	89.0%	69.0%	
C&I New Construction	0	0.00	0	169,330	21,025.70	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	45,700	28,001.92	3	194,768	73,790.27	12	88,901.99	83.0%
C&I Govt Small	0	0.00	0	12,543	12,995.55	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	1,474	210.00	1	1,952	410.00	2	0.00	0.0%
C&I Subtotal	47,174	28,211.92	4	378,593	108,221.52	17	88,901.99	
C&I % of Total	48.9%	26.8%	5.0%	35.4%	17.3%	3.2%	14.7%	
Report Total	96,476	105,273.91	80	1,068,022	626,440.93	525	606,774.46	
Budget Comparison					537,952.65		606,774.46	88.7%