

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	25,867	29,805.56	21	98,933.61	30.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	25,867	29,805.56	21	98,933.61	
LI % of Total	0.0%	0.0%	0.0%	9.4%	9.4%	6.3%	16.3%	
Residential New Construction	3,577	366.88	1	3,577	366.88	1	10,702.67	3.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	24,664	90,318.57	52	126,411	235,591.95	188	408,236.19	57.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	4,611	3,251.88	3	4,611	3,461.88	3	0.00	0.0%
Energy Star Lighting	4,584	673.56	1	29,548	1,815.01	6	0.00	0.0%
Energy Star Appliance	4,412	540.00	11	12,713	3,810.00	79	0.00	0.0%
Energy Star HVAC	2,558	3,600.00	11	10,629	11,850.00	25	0.00	0.0%
Res Subtotal	44,406	98,750.89	79	187,489	256,895.72	302	418,938.86	
Res % of Total	66.7%	90.4%	91.9%	68.2%	81.4%	90.7%	69.0%	
C&I New Construction	0	336.95	1	0	336.95	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	21,735	9,855.62	4	48,471	15,310.98	6	88,901.99	17.2%
C&I Govt Small	0	105.20	1	12,543	12,995.55	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	478	200.00	1	478	200.00	1	0.00	0.0%
C&I Subtotal	22,213	10,497.77	7	61,492	28,843.48	10	88,901.99	
C&I % of Total	33.3%	9.6%	8.1%	22.4%	9.1%	3.0%	14.7%	
Report Total	66,619	109,248.66	86	274,848	315,544.76	333	606,774.46	
Budget Comparison					281,075.37		606,774.46	46.3%