

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	16,347	21,745.41	14	25,867	29,805.56	21	98,933.61	30.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	16,347	21,745.41	14	25,867	29,805.56	21	98,933.61	
LI % of Total	16.9%	24.7%	10.8%	12.4%	14.4%	7.6%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	10,702.67	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	61,251	55,616.01	86	101,747	145,273.38	162	408,236.19	35.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	210.00	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	24,964	1,141.45	5	0.00	0.0%
Energy Star Appliance	3,457	1,300.00	26	8,301	3,270.00	68	0.00	0.0%
Energy Star HVAC	168	200.00	1	8,071	8,250.00	16	0.00	0.0%
Res Subtotal	64,876	57,116.01	113	143,083	158,144.83	252	418,938.86	
Res % of Total	67.1%	64.8%	86.9%	68.7%	76.7%	90.6%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,198	2,822.48	2	26,736	5,455.36	3	88,901.99	6.1%
C&I Govt Small	6,242	6,452.00	1	12,543	12,890.35	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	15,440	9,274.48	3	39,279	18,345.71	5	88,901.99	
C&I % of Total	16.0%	10.5%	2.3%	18.9%	8.9%	1.8%	14.7%	
Report Total	96,663	88,135.90	130	208,229	206,296.10	278	606,774.46	
Budget Comparison					180,534.30		606,774.46	29.8%