

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,071	7,277.10	6	9,520	8,060.15	9	98,933.61	8.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,071	7,277.10	6	9,520	8,060.15	9	98,933.61	
LI % of Total	7.7%	8.1%	4.4%	8.5%	6.8%	5.5%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	10,702.67	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	32,332	71,418.90	73	40,496	89,657.37	88	408,236.19	22.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	210.00	1	0.00	0.0%
Energy Star Lighting	24,964	1,141.45	5	24,964	1,141.45	5	0.00	0.0%
Energy Star Appliance	4,009	1,920.00	41	4,844	1,970.00	42	0.00	0.0%
Energy Star HVAC	5,763	6,050.00	11	7,903	8,050.00	15	0.00	0.0%
Res Subtotal	67,068	80,530.35	130	78,207	101,028.82	151	418,938.86	
Res % of Total	73.2%	89.4%	94.9%	70.1%	85.5%	92.6%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	17,538	2,288.60	1	17,538	2,632.88	2	88,901.99	3.0%
C&I Govt Small	0	0.00	0	6,301	6,438.35	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	17,538	2,288.60	1	23,839	9,071.23	3	88,901.99	
C&I % of Total	19.1%	2.5%	0.7%	21.4%	7.7%	1.8%	14.7%	
Report Total	91,677	90,096.05	137	111,566	118,160.20	163	606,774.46	
Budget Comparison					100,350.40		606,774.46	16.5%