

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	37,426	120,918.08	41	87,483.14	138.2%
Low-Income Multi-Family	0	0.00	0	6,240	6,798.00	10	0.00	0.0%
LI Subtotal	0	0.00	0	43,666	127,716.08	51	87,483.14	
LI % of Total	0.0%	0.0%	0.0%	3.0%	22.6%	8.5%	14.3%	
Residential New Construction	0	0.00	0	10,579	4,632.22	3	11,922.27	38.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	28,977	40,839.59	51	177,778	257,471.34	238	318,771.41	80.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,650	675.00	1	2,650	675.00	1	0.00	0.0%
Energy Star Lighting	28,012	2,328.25	4	971,889	55,345.58	11	0.00	0.0%
Energy Star Appliance	7,756	2,380.00	50	37,756	10,824.17	214	0.00	0.0%
Energy Star HVAC	3,195	2,781.20	5	33,740	34,650.30	62	0.00	0.0%
Res Subtotal	70,590	49,004.04	111	1,234,392	363,598.61	529	330,693.68	
Res % of Total	98.4%	99.3%	98.2%	85.8%	64.3%	88.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	664	135.20	1	158,936	72,000.99	17	193,053.20	37.3%
C&I Govt Small	0	0.00	0	0	1,105.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	478	203.70	1	956	410.74	2	0.00	0.0%
C&I Subtotal	1,142	338.90	2	159,892	74,296.73	21	193,053.20	
C&I % of Total	1.6%	0.7%	1.8%	11.1%	13.1%	3.5%	31.6%	
Report Total	71,732	49,342.94	113	1,437,950	565,611.42	601	611,230.02	
Budget Comparison					455,022.63		611,230.02	74.4%