

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Sandwich  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 08/01/11 - 08/31/11  
**Cumulative Dates:** 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,426	5,057.34	3	37,426	120,918.08	41	87,483.14	138.2%
Low-Income Multi-Family	0	0.00	0	6,240	6,798.00	10	0.00	0.0%
LI Subtotal	1,426	5,057.34	3	43,666	127,716.08	51	87,483.14	
LI % of Total	1.1%	7.8%	2.8%	3.2%	24.7%	9.9%	14.3%	
Residential New Construction	0	0.00	0	10,579	4,632.22	3	11,922.27	38.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	20,569	33,279.22	35	148,801	216,631.75	209	318,771.41	68.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	78,365	6,154.20	4	943,877	53,017.33	11	0.00	0.0%
Energy Star Appliance	6,136	2,450.00	46	30,000	8,444.17	165	0.00	0.0%
Energy Star HVAC	5,926	7,317.40	13	30,545	31,869.10	57	0.00	0.0%
Res Subtotal	110,996	49,200.82	98	1,163,802	314,594.57	445	330,693.68	
Res % of Total	83.8%	75.9%	92.5%	85.2%	60.9%	86.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	19,981	10,582.60	5	158,272	71,865.79	17	193,053.20	37.2%
C&I Govt Small	0	0.00	0	0	1,105.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	478	207.04	1	0.00	0.0%
C&I Subtotal	19,981	10,582.60	5	158,750	73,957.83	20	193,053.20	
C&I % of Total	15.1%	16.3%	4.7%	11.6%	14.3%	3.9%	31.6%	
Report Total	132,403	64,840.76	106	1,366,218	516,268.48	516	611,230.02	
Budget Comparison					414,047.84		611,230.02	67.7%