

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,998	16,496.54	7	36,000	115,860.74	40	87,483.14	132.4%
Low-Income Multi-Family	0	0.00	0	6,240	6,798.00	10	0.00	0.0%
LI Subtotal	3,998	16,496.54	7	42,240	122,658.74	50	87,483.14	
LI % of Total	0.5%	17.7%	9.6%	3.4%	27.2%	11.5%	14.3%	
Residential New Construction	0	0.00	0	10,579	4,632.22	3	11,922.27	38.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	20,628	23,933.93	29	128,232	183,352.53	188	318,771.41	57.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	818,001	42,018.90	6	865,512	46,863.13	10	0.00	0.0%
Energy Star Appliance	4,713	1,100.00	22	23,864	5,994.17	120	0.00	0.0%
Energy Star HVAC	2,122	2,461.00	6	24,619	24,551.70	46	0.00	0.0%
Res Subtotal	845,464	69,513.83	63	1,052,806	265,393.75	367	330,693.68	
Res % of Total	98.6%	74.8%	86.3%	85.3%	58.8%	84.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,681	6,970.25	3	138,291	61,283.19	16	193,053.20	31.7%
C&I Govt Small	0	0.00	0	0	1,105.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	478	207.04	1	0.00	0.0%
C&I Subtotal	7,681	6,970.25	3	138,769	63,375.23	19	193,053.20	
C&I % of Total	0.9%	7.5%	4.1%	11.2%	14.0%	4.4%	31.6%	
Report Total	857,143	92,980.62	73	1,233,815	451,427.72	436	611,230.02	
Budget Comparison					365,128.68		611,230.02	59.7%