

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,628	15,930.38	6	32,002	99,364.20	36	87,483.14	113.6%
Low-Income Multi-Family	0	0.00	0	6,240	6,798.00	10	0.00	0.0%
LI Subtotal	4,628	15,930.38	6	38,242	106,162.20	46	87,483.14	
LI % of Total	4.2%	22.6%	8.2%	10.0%	29.6%	12.2%	14.3%	
Residential New Construction	0	0.00	0	10,579	4,632.22	3	11,922.27	38.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	18,733	17,009.03	28	107,604	159,418.60	165	318,771.41	50.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	10,622	1,067.78	4	47,511	4,844.23	7	0.00	0.0%
Energy Star Appliance	4,452	1,144.17	19	23,120	4,894.17	99	0.00	0.0%
Energy Star HVAC	3,541	5,493.20	8	22,497	22,090.70	42	0.00	0.0%
Res Subtotal	37,348	24,714.18	59	211,311	195,879.92	316	330,693.68	
Res % of Total	33.6%	35.1%	80.8%	55.5%	54.6%	83.6%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	68,866	29,075.05	6	130,610	54,312.94	13	193,053.20	28.1%
C&I Govt Small	0	520.00	1	0	1,105.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	478	207.04	1	478	207.04	1	0.00	0.0%
C&I Subtotal	69,344	29,802.09	8	131,088	56,404.98	16	193,053.20	
C&I % of Total	62.3%	42.3%	11.0%	34.4%	15.7%	4.2%	31.6%	
Report Total	111,320	70,446.65	73	380,641	358,447.10	378	611,230.02	
Budget Comparison					317,727.96		611,230.02	52.0%