

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 05/01/11 - 05/31/11
Cumulative Dates: 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,085	17,653.45	11	27,374	83,433.82	36	87,483.14	95.4%
Low-Income Multi-Family	6,240	6,798.00	10	6,240	6,798.00	10	0.00	0.0%
LI Subtotal	12,325	24,451.45	21	33,614	90,231.82	46	87,483.14	
LI % of Total	17.3%	35.4%	21.0%	12.5%	31.3%	14.4%	14.3%	
Residential New Construction	7,385	2,692.84	2	10,579	4,632.22	3	11,922.27	38.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	29,446	33,532.81	49	88,871	142,409.57	142	318,771.41	44.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,833	192.75	2	36,889	3,776.45	5	0.00	0.0%
Energy Star Appliance	7,191	780.00	18	18,668	3,750.00	80	0.00	0.0%
Energy Star HVAC	2,041	1,812.00	4	18,956	16,597.50	35	0.00	0.0%
Res Subtotal	47,896	39,010.40	75	173,963	171,165.74	265	330,693.68	
Res % of Total	67.1%	56.5%	75.0%	64.6%	59.4%	82.8%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	11,157	5,014.98	3	61,744	25,237.89	7	193,053.20	13.1%
C&I Govt Small	0	585.00	1	0	585.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	11,157	5,599.98	4	61,744	26,602.89	9	193,053.20	
C&I % of Total	15.6%	8.1%	4.0%	22.9%	9.2%	2.8%	31.6%	
Report Total	71,378	69,061.83	100	269,321	288,000.45	320	611,230.02	
Budget Comparison					255,713.50		611,230.02	41.8%