

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	8,327	17,527.05	10	21,289	65,780.37	28	87,483.14	75.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,327	17,527.05	10	21,289	65,780.37	28	87,483.14	
LI % of Total	29.1%	37.4%	13.9%	10.8%	30.0%	11.7%	14.3%	
Residential New Construction	0	0.00	0	3,194	1,939.38	1	11,922.27	16.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	7,970	24,446.36	27	58,723	108,876.76	108	318,771.41	34.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	2,068	226.25	2	35,056	3,583.70	5	0.00	0.0%
Energy Star Appliance	7,083	1,190.00	25	11,477	2,970.00	62	0.00	0.0%
Energy Star HVAC	2,595	2,360.10	6	16,915	14,785.50	31	0.00	0.0%
Res Subtotal	19,716	28,222.71	60	125,365	132,155.34	207	330,693.68	
Res % of Total	69.0%	60.2%	83.3%	63.6%	60.4%	86.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	550	349.60	1	50,587	20,222.91	4	193,053.20	10.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	780.00	1	0	780.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	550	1,129.60	2	50,587	21,002.91	5	193,053.20	
C&I % of Total	1.9%	2.4%	2.8%	25.6%	9.6%	2.1%	31.6%	
Report Total	28,593	46,879.36	72	197,241	218,938.62	240	611,230.02	
Budget Comparison					196,819.42		611,230.02	32.2%