

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,481	15,703.58	8	12,962	48,253.32	21	87,483.14	55.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,481	15,703.58	8	12,962	48,253.32	21	87,483.14	
LI % of Total	6.5%	24.1%	10.5%	7.7%	28.0%	11.5%	14.3%	
Residential New Construction	0	0.00	0	3,194	1,939.38	1	11,922.27	16.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	15,641	35,086.04	30	50,753	84,430.40	90	318,771.41	26.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	32,988	3,357.45	5	32,988	3,357.45	5	0.00	0.0%
Energy Star Appliance	1,916	720.00	14	4,394	1,780.00	37	0.00	0.0%
Energy Star HVAC	7,561	7,732.70	18	14,320	12,425.40	25	0.00	0.0%
Res Subtotal	58,106	46,896.19	67	105,649	103,932.63	158	330,693.68	
Res % of Total	84.9%	72.0%	88.2%	62.6%	60.4%	86.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,847	2,557.76	1	50,037	19,873.31	4	193,053.20	10.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,847	2,557.76	1	50,037	19,873.31	4	193,053.20	
C&I % of Total	8.5%	3.9%	1.3%	29.7%	11.6%	2.2%	31.6%	
Report Total	68,434	65,157.53	76	168,648	172,059.26	183	611,230.02	
Budget Comparison					154,496.41		611,230.02	25.3%