

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 02/01/11 - 02/28/11
Cumulative Dates: 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,338	17,169.92	8	9,603	32,549.74	16	87,483.14	37.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,338	17,169.92	8	9,603	32,549.74	16	87,483.14	
LI % of Total	9.0%	30.0%	13.1%	9.5%	30.4%	13.7%	14.3%	
Residential New Construction	0	0.00	0	3,194	1,939.38	1	11,922.27	16.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,730	18,700.88	29	35,112	49,344.36	63	318,771.41	15.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,622	660.00	15	2,478	1,060.00	23	0.00	0.0%
Energy Star HVAC	3,159	3,470.50	6	6,759	4,692.70	11	0.00	0.0%
Res Subtotal	9,511	22,831.38	50	47,543	57,036.44	98	330,693.68	
Res % of Total	16.1%	39.8%	82.0%	46.9%	53.4%	83.8%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	44,190	17,315.55	3	44,190	17,315.55	3	193,053.20	9.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	44,190	17,315.55	3	44,190	17,315.55	3	193,053.20	
C&I % of Total	74.8%	30.2%	4.9%	43.6%	16.2%	2.6%	31.6%	
Report Total	59,039	57,316.85	61	101,336	106,901.73	117	611,230.02	
Budget Comparison					101,149.03		611,230.02	16.5%