

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,110	24,599.40	11	31,782	60,355.62	28	65,066.41	92.8%
Low-Income Multi-Family	4,896	3,257.28	21	4,896	3,257.28	21	16,666.83	19.5%
LI Subtotal	10,006	27,856.68	32	36,678	63,612.90	49	81,733.24	
LI % of Total	22.4%	43.5%	35.6%	5.8%	14.4%	7.1%	17.0%	
Residential New Construction	0	13,500.00	2	4,365	14,363.06	4	17,185.30	83.6%
Energy Star Lighting	5,640	770.70	4	60,200	3,972.85	45	0.00	0.0%
Energy Star Appliance	3,249	840.00	18	44,000	14,310.00	282	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,372.71	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	10,222.51	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,360.23	0.0%
Residential Conservation Service	24,378	20,181.49	31	250,196	213,284.44	256	208,319.39	102.4%
Energy Star HVAC	1,388	832.00	2	22,742	18,626.10	39	0.00	0.0%
Res Subtotal	34,655	36,124.19	57	381,503	264,556.45	626	263,460.14	
Res % of Total	77.6%	56.4%	63.3%	60.8%	60.1%	90.6%	54.8%	
C&I New Construction	0	71.25	1	81,111	43,446.96	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	76,026	32,265.91	10	135,616.08	23.8%
C&I Govt Small	0	0.00	0	22,993	15,488.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	28,741	19,780.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,400.30	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	71.25	1	208,871	112,381.67	16	135,616.08	
C&I % of Total	0.0%	0.1%	1.1%	33.3%	25.5%	2.3%	28.2%	
Report Total	44,661	64,052.12	90	627,052	440,551.02	691	480,809.46	
Budget Comparison					323,526.31		480,809.46	67.3%