

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	70	3,684.36	1	14,629	24,816.52	14	65,066.41	38.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,666.83	0.0%
LI Subtotal	70	3,684.36	1	14,629	24,816.52	14	81,733.24	
LI % of Total	0.1%	10.7%	1.1%	4.9%	12.4%	3.4%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	17,185.30	0.0%
Energy Star Lighting	3,713	417.75	3	51,114	2,819.75	40	0.00	0.0%
Energy Star Appliance	5,405	1,960.00	36	22,893	7,935.00	153	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,372.71	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	10,222.51	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,360.23	0.0%
Residential Conservation Service	24,982	21,265.32	43	136,640	115,506.55	184	208,319.39	55.4%
Energy Star HVAC	600	203.70	1	6,354	4,298.50	12	0.00	0.0%
Res Subtotal	34,700	23,846.77	83	217,001	130,559.80	389	263,460.14	
Res % of Total	70.1%	69.1%	94.3%	72.4%	65.0%	93.7%	54.8%	
C&I New Construction	0	31.35	1	0	268.85	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	14,710	6,840.13	2	35,776	21,508.46	6	135,616.08	15.9%
C&I Govt Small	0	0.00	0	22,993	15,488.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	9,160	7,812.50	1	0.00	0.0%
C&I Govt New Construction	0	126.35	1	0	411.35	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	14,710	6,997.83	4	67,929	45,489.16	12	135,616.08	
C&I % of Total	29.7%	20.3%	4.5%	22.7%	22.6%	2.9%	28.2%	
Report Total	49,480	34,528.96	88	299,559	200,865.48	415	480,809.46	
Budget Comparison					161,831.53		480,809.46	33.7%