

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,408	1,370.20	2	14,559	21,132.16	14	65,066.41	32.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,666.83	0.0%
LI Subtotal	2,408	1,370.20	2	14,559	21,132.16	14	81,733.24	
LI % of Total	6.3%	7.3%	3.6%	5.8%	12.7%	4.0%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	17,185.30	0.0%
Energy Star Lighting	987	80.85	1	47,401	2,402.00	39	0.00	0.0%
Energy Star Appliance	3,043	1,315.00	29	17,488	5,975.00	118	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,372.71	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	10,222.51	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,360.23	0.0%
Residential Conservation Service	17,451	9,401.48	20	111,658	94,241.23	155	208,319.39	45.2%
Energy Star HVAC	0	0.00	0	5,754	4,094.80	11	0.00	0.0%
Res Subtotal	21,481	10,797.33	50	182,301	106,713.03	323	263,460.14	
Res % of Total	56.5%	57.3%	90.9%	72.9%	64.2%	93.1%	54.8%	
C&I New Construction	0	0.00	0	0	237.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	14,103	6,461.50	2	21,066	14,668.33	4	135,616.08	10.8%
C&I Govt Small	0	0.00	0	22,993	15,488.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	9,160	7,812.50	1	0.00	0.0%
C&I Govt New Construction	0	213.75	1	0	285.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	14,103	6,675.25	3	53,219	38,491.33	10	135,616.08	
C&I % of Total	37.1%	35.4%	5.5%	21.3%	23.1%	2.9%	28.2%	
Report Total	37,992	18,842.78	55	250,079	166,336.52	347	480,809.46	
Budget Comparison					130,041.72		480,809.46	27.0%