

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 04/01/10 - 04/30/10
Cumulative Dates: 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,422	2,174.50	4	11,381	10,834.57	10	65,066.41	16.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,666.83	0.0%
LI Subtotal	3,422	2,174.50	4	11,381	10,834.57	10	81,733.24	
LI % of Total	5.1%	4.9%	6.3%	6.0%	9.2%	3.9%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	17,185.30	0.0%
Energy Star Lighting	318	60.00	1	45,145	2,276.10	39	0.00	0.0%
Energy Star Appliance	2,732	700.00	15	11,260	3,460.00	70	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,372.71	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	10,222.51	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,360.23	0.0%
Residential Conservation Service	27,483	17,745.72	38	77,141	67,846.26	119	208,319.39	32.6%
Energy Star HVAC	600	203.70	1	4,294	1,623.40	7	0.00	0.0%
Res Subtotal	31,133	18,709.42	55	137,840	75,205.76	235	263,460.14	
Res % of Total	46.7%	42.3%	85.9%	73.2%	63.8%	92.5%	54.8%	
C&I New Construction	0	0.00	0	0	237.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	73.00	1	6,963	8,206.83	3	135,616.08	6.1%
C&I Govt Small	22,993	15,488.00	3	22,993	15,488.00	3	0.00	0.0%
C&I Govt Large	9,160	7,812.50	1	9,160	7,812.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	71.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	32,153	23,373.50	5	39,116	31,816.08	9	135,616.08	
C&I % of Total	48.2%	52.8%	7.8%	20.8%	27.0%	3.5%	28.2%	
Report Total	66,708	44,257.42	64	188,337	117,856.41	254	480,809.46	
Budget Comparison					86,887.66		480,809.46	18.1%