

Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	767	2,073.90	2	6,778	8,660.07	6	65,066.41	13.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,666.83	0.0%
LI Subtotal	767	2,073.90	2	6,778	8,660.07	6	81,733.24	
LI % of Total	3.2%	11.7%	4.2%	5.6%	11.8%	3.0%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	17,185.30	0.0%
Energy Star Lighting	12,693	765.25	7	44,827	2,216.10	39	0.00	0.0%
Energy Star Appliance	3,427	810.00	13	8,528	2,760.00	56	0.00	0.0%
Residential Conservation Service	3,531	11,392.92	24	49,658	50,100.54	91	208,319.39	24.0%
Energy Star HVAC	600	203.70	1	3,694	1,419.70	6	0.00	0.0%
Res Subtotal	20,251	13,171.87	45	106,707	56,496.34	192	225,504.69	
Res % of Total	83.6%	74.0%	93.8%	88.6%	76.8%	95.0%	50.9%	
C&I New Construction	0	0.00	0	0	237.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,195	2,554.86	1	6,963	8,133.83	2	135,616.08	6.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	71.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	3,195	2,554.86	1	6,963	8,442.58	4	135,616.08	
C&I % of Total	13.2%	14.4%	2.1%	5.8%	11.5%	2.0%	30.6%	
Report Total	24,213	17,800.63	48	120,448	73,598.99	202	442,854.01	
Budget Comparison					66,894.44		442,854.01	15.1%