

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,912	6,228.70	7	35,266	44,203.14	31	35,702.00	123.8%
Low-Income Multi-Family	1,768	1,176.24	7	1,768	1,176.24	7	4,047.00	29.1%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,680	7,404.94	14	37,034	45,379.38	38	39,749.00	
LI % of Total	5.9%	19.7%	13.5%	4.5%	12.0%	5.1%	16.1%	
Residential New Construction	0	0.00	0	5,847	1,217.15	2	0.00	0.0%
Energy Star Lighting	41,342	2,687.56	20	263,710	12,079.45	270	0.00	0.0%
Energy Star Appliance	1,870	910.00	19	12,800	6,255.00	115	0.00	0.0%
Residential Conservation Service	24,975	15,254.89	43	228,097	173,738.07	291	136,380.00	127.4%
Energy Star HVAC	1,625	1,864.00	4	3,878	3,832.00	8	0.00	0.0%
Res Subtotal	69,812	20,716.45	86	514,332	197,121.67	686	136,380.00	
Res % of Total	72.1%	55.0%	82.7%	62.1%	52.0%	91.2%	55.3%	
C&I New Construction	0	0.00	0	0	925.39	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	34,319	7,904.00	2	0.00	0.0%
C&I Small Retrofit	21,332	9,232.49	3	183,518	84,553.22	19	70,390.30	120.1%
C&I Govt Small	0	0.00	0	59,100	42,627.38	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	302.79	1	0	920.29	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	21,332	9,535.28	4	276,937	136,930.28	28	70,390.30	
C&I % of Total	22.0%	25.3%	3.8%	33.4%	36.1%	3.7%	28.6%	
Report Total	96,824	37,656.67	104	828,303	379,431.33	752	246,519.30	
Budget Comparison					303,670.67		246,519.30	123.2%