

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,054	6,357.20	6	27,997	34,137.64	24	35,702.00	95.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,047.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,054	6,357.20	6	27,997	34,137.64	24	39,749.00	
LI % of Total	4.7%	13.6%	8.2%	4.8%	12.8%	4.3%	16.1%	
Residential New Construction	5,847	1,017.15	2	5,847	1,217.15	2	0.00	0.0%
Energy Star Lighting	7,165	281.70	10	167,131	7,019.44	239	0.00	0.0%
Energy Star Appliance	700	350.00	7	6,615	3,315.00	53	0.00	0.0%
Residential Conservation Service	42,714	12,376.06	38	176,382	121,493.76	222	136,380.00	89.1%
Energy Star HVAC	0	0.00	0	92	420.00	1	0.00	0.0%
Res Subtotal	56,426	14,024.91	57	356,067	133,465.35	517	136,380.00	
Res % of Total	43.9%	29.9%	78.1%	61.2%	50.0%	91.7%	55.3%	
C&I New Construction	0	0.00	0	0	925.39	1	0.00	0.0%
C&I Large Retrofit	34,319	7,904.00	2	34,319	7,904.00	2	0.00	0.0%
C&I Small Retrofit	16,423	8,213.12	5	136,140	63,453.55	15	70,390.30	90.1%
C&I Govt Small	15,408	10,321.75	2	27,053	26,313.45	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	23.75	1	0	617.50	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	66,150	26,462.62	10	197,512	99,213.89	23	70,390.30	
C&I % of Total	51.4%	56.5%	13.7%	34.0%	37.2%	4.1%	28.6%	
Report Total	128,630	46,844.73	73	581,576	266,816.88	564	246,519.30	
Budget Comparison					219,084.95		246,519.30	88.9%