

Program Activity by Town

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08/06/09 11:03

Page 1 of 1

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 03/01/09 - 03/31/09
Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,717	3,656.67	3	9,459	19,028.04	10	35,702.00	53.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,047.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,717	3,656.67	3	9,459	19,028.04	10	39,749.00	
LI % of Total	2.9%	8.2%	2.5%	4.5%	18.0%	3.8%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	16,221	1,433.00	81	86,132	3,969.09	140	0.00	0.0%
Energy Star Appliance	360	200.00	1	1,195	635.00	4	0.00	0.0%
Residential Conservation Service	8,037	15,115.64	32	29,951	38,083.05	105	136,380.00	27.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	24,618	16,748.64	114	117,278	42,687.14	249	136,380.00	
Res % of Total	26.4%	37.5%	95.0%	55.3%	40.3%	94.0%	55.3%	
C&I New Construction	0	213.75	1	0	419.04	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	65,866	24,027.28	2	74,350	28,283.28	3	70,390.30	40.2%
C&I Govt Small	0	0.00	0	10,927	14,986.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	451.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	65,866	24,241.03	3	85,277	44,139.87	6	70,390.30	
C&I % of Total	70.7%	54.3%	2.5%	40.2%	41.7%	2.3%	28.6%	
Report Total	93,201	44,646.34	120	212,014	105,855.05	265	246,519.30	
Budget Comparison					85,394.37		246,519.30	34.6%