

Program Activity by Town

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07/23/09 10:40

Page 1 of 1

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 01/01/09 - 01/31/09
Cumulative Dates: 01/01/09 - 01/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,852	10,874.37	6	3,852	10,874.37	6	35,702.00	30.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,047.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,852	10,874.37	6	3,852	10,874.37	6	39,749.00	
LI % of Total	9.2%	25.4%	8.7%	9.2%	25.4%	8.7%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	2,780	111.70	13	2,780	111.70	13	0.00	0.0%
Energy Star Appliance	475	235.00	2	475	235.00	2	0.00	0.0%
Residential Conservation Service	15,383	11,894.15	44	15,383	11,894.15	44	136,380.00	8.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	18,638	12,240.85	59	18,638	12,240.85	59	136,380.00	
Res % of Total	44.5%	28.6%	85.5%	44.5%	28.6%	85.5%	55.3%	
C&I New Construction	0	205.29	1	0	205.29	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	8,484	4,256.00	1	8,484	4,256.00	1	70,390.30	6.0%
C&I Govt Small	10,927	14,986.30	1	10,927	14,986.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	190.00	1	0	190.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	19,411	19,637.59	4	19,411	19,637.59	4	70,390.30	
C&I % of Total	46.3%	45.9%	5.8%	46.3%	45.9%	5.8%	28.6%	
Report Total	41,901	42,752.81	69	41,901	42,752.81	69	246,519.30	
Budget Comparison					27,024.52		246,519.30	11.0%