

Program Activity by Town

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Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	20,840	20,098.34	19	22,943.47	87.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,549.17	0.0%
LI Subtotal	0	0.00	0	20,840	20,098.34	19	25,492.64	
LI % of Total	0.0%	0.0%	0.0%	2.1%	8.7%	3.6%	18.7%	
Residential New Construction	0	0.00	0	0	0.00	0	18,047.87	0.0%
Energy Star Lighting	111,600	3,622.05	22	575,598	20,258.40	282	0.00	0.0%
Energy Star Appliance	115	35.00	1	10,293	3,605.00	26	0.00	0.0%
Residential Conservation Service	31,903	13,842.04	38	171,039	85,300.28	197	57,614.86	148.1%
Res Subtotal	143,618	17,499.09	61	756,930	109,163.68	505	75,662.73	
Res % of Total	52.8%	24.6%	95.3%	78.0%	47.5%	94.9%	55.4%	
C&I New Construction	0	471.25	1	0	968.06	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	5,676	22.57	1	0.00	0.0%
C&I Small Retrofit	38,744	15,407.24	1	58,104	25,024.54	4	35,350.22	70.8%
C&I Govt Small	89,773	37,834.00	1	89,773	37,834.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	38,719	36,805.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	128,517	53,712.49	3	192,272	100,654.17	8	35,350.22	
C&I % of Total	47.2%	75.4%	4.7%	19.8%	43.8%	1.5%	25.9%	
Report Total	272,135	71,211.58	64	970,042	229,916.19	532	136,505.59	
Budget Comparison					130,423.16		136,505.59	95.5%