

Program Activity by Town

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11/29/07 14:07

Page 1 of 1

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	132	2,295.52	1	9,347	10,076.38	8	20,761.43	48.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,306.83	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	132	2,295.52	1	9,347	10,076.38	8	23,068.26	
LI % of Total	0.1%	14.5%	1.2%	1.0%	4.2%	1.3%	12.7%	
Residential New Construction	0	0.00	0	7,764	8,004.21	9	11,966.18	66.9%
Residential Conservation Service	11,194	7,908.71	21	113,316	47,859.90	122	39,216.71	122.0%
Energy Star Lighting	120,749	3,978.85	45	491,254	15,802.22	319	15,394.16	102.7%
Energy Star Appliance	5,393	935.00	13	36,425	10,630.00	128	10,262.78	103.6%
Res Subtotal	137,336	12,822.56	79	648,759	82,296.33	578	76,839.83	
Res % of Total	94.6%	81.2%	97.5%	71.0%	34.6%	96.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,965.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,506.71	0.0%
C&I Small Retrofit	0	0.00	0	31,726	11,628.85	8	36,196.98	32.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,709.15	0.0%
C&I Govt Small	0	0.00	0	0	75.00	1	22,947.05	0.3%
C&I Govt Large	0	0.00	0	216,733	132,934.00	2	13,089.87	1015.5%
C&I Products & Services	7,752	664.29	1	7,752	664.29	1	1,119.61	59.3%
C&I Subtotal	7,752	664.29	1	256,211	145,302.14	12	81,535.16	
C&I % of Total	5.3%	4.2%	1.2%	28.0%	61.1%	2.0%	44.9%	
Report Total	145,220	15,782.37	81	914,317	237,674.85	598	181,443.25	
Budget Comparison					237,674.85		181,443.25	131.0%