

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	9,216	7,780.86	8	20,761.43	37.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,306.83	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	9,216	7,780.86	8	23,068.26	
LI % of Total	0.0%	0.0%	0.0%	1.2%	3.5%	1.5%	12.7%	
Residential New Construction	7,764	8,004.21	9	7,764	8,004.21	9	11,966.18	66.9%
Residential Conservation Service	6,576	3,863.34	13	102,122	39,951.19	110	39,216.71	101.9%
Energy Star Lighting	156,009	4,390.40	24	370,505	11,823.37	286	15,394.16	76.8%
Energy Star Appliance	4,682	900.00	12	31,032	9,695.00	115	10,262.78	94.5%
Res Subtotal	175,031	17,157.95	58	511,423	69,473.77	520	76,839.83	
Res % of Total	100.0%	100.0%	100.0%	66.5%	31.3%	96.5%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,965.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,506.71	0.0%
C&I Small Retrofit	0	0.00	0	31,726	11,628.85	8	36,196.98	32.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,709.15	0.0%
C&I Govt Small	0	0.00	0	0	75.00	1	22,947.05	0.3%
C&I Govt Large	0	0.00	0	216,733	132,934.00	2	13,089.87	1015.5%
C&I Products & Services	0	0.00	0	0	0.00	0	1,119.61	0.0%
C&I Subtotal	0	0.00	0	248,459	144,637.85	11	81,535.16	
C&I % of Total	0.0%	0.0%	0.0%	32.3%	65.2%	2.0%	44.9%	
Report Total	175,031	17,157.95	58	769,097	221,892.48	539	181,443.25	
Budget Comparison					221,892.48		181,443.25	122.3%