

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 06/01/07 - 06/30/07
Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,333	808.65	2	4,962	5,396.36	4	20,761.43	26.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,306.83	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,333	808.65	2	4,962	5,396.36	4	23,068.26	
LI % of Total	2.0%	9.1%	4.5%	0.9%	2.9%	1.2%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,966.18	0.0%
Residential Conservation Service	5,056	3,609.39	17	70,408	23,341.02	81	39,216.71	59.5%
Energy Star Lighting	53,808	1,931.30	11	199,027	6,738.17	172	15,394.16	43.8%
Energy Star Appliance	3,365	675.00	9	16,577	6,885.00	77	10,262.78	67.1%
Res Subtotal	62,229	6,215.69	37	286,012	36,964.19	330	76,839.83	
Res % of Total	92.1%	70.2%	84.1%	53.0%	19.8%	95.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,965.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,506.71	0.0%
C&I Small Retrofit	3,989	1,830.14	5	31,726	11,628.85	8	36,196.98	32.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,709.15	0.0%
C&I Govt Small	0	0.00	0	0	75.00	1	22,947.05	0.3%
C&I Govt Large	0	0.00	0	216,733	132,934.00	2	13,089.87	1015.5%
C&I Products & Services	0	0.00	0	0	0.00	0	1,119.61	0.0%
C&I Subtotal	3,989	1,830.14	5	248,459	144,637.85	11	81,535.16	
C&I % of Total	5.9%	20.7%	11.4%	46.1%	77.3%	3.2%	44.9%	
Report Total	67,551	8,854.48	44	539,433	186,998.40	345	181,443.25	
Budget Comparison					186,998.40		181,443.25	103.1%