

Program Activity by Town

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Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 05/01/07 - 05/31/07
Cumulative Dates: 01/01/07 - 05/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	980	1,130.00	1	3,785	4,587.71	3	20,761.43	22.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,306.83	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	980	1,130.00	1	3,785	4,587.71	3	23,068.26	
LI % of Total	5.1%	24.8%	1.4%	0.8%	2.6%	1.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,966.18	0.0%
Residential Conservation Service	5,993	2,268.13	12	65,352	19,731.63	65	39,216.71	50.3%
Energy Star Lighting	9,006	404.80	47	145,219	4,806.87	165	15,394.16	31.2%
Energy Star Appliance	3,365	675.00	9	13,212	6,210.00	68	10,262.78	60.5%
Res Subtotal	18,364	3,347.93	68	223,783	30,748.50	298	76,839.83	
Res % of Total	94.9%	73.5%	97.1%	47.4%	17.3%	97.1%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,965.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,506.71	0.0%
C&I Small Retrofit	0	76.53	1	27,737	9,798.71	3	36,196.98	27.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,709.15	0.0%
C&I Govt Small	0	0.00	0	0	75.00	1	22,947.05	0.3%
C&I Govt Large	0	0.00	0	216,733	132,934.00	2	13,089.87	1015.5%
C&I Products & Services	0	0.00	0	0	0.00	0	1,119.61	0.0%
C&I Subtotal	0	76.53	1	244,470	142,807.71	6	81,535.16	
C&I % of Total	0.0%	1.7%	1.4%	51.8%	80.2%	2.0%	44.9%	
Report Total	19,344	4,554.46	70	472,038	178,143.92	307	181,443.25	
Budget Comparison					178,143.92		181,443.25	98.2%