

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,500	1,043.00	2	14,526	9,803.45	21	11,472.09	85.5%
LI Multi-Family	0	0.00	0	0	0.00	0	5,858.08	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,500	1,043.00	2	14,526	9,803.45	21	17,330.17	
LI % of Total	2.1%	10.6%	3.3%	0.8%	3.5%	3.1%	17.1%	
Residential New Construction	0	0.00	0	14,287	2,879.25	4	13,464.50	21.4%
Residential Products & Services	47,919	3,204.65	40	401,632	34,016.52	478	0.00	0.0%
Res MassSave	21,607	4,620.50	16	204,321	48,350.74	145	41,307.10	117.1%
Res Subtotal	69,526	7,825.15	56	620,240	85,246.51	627	54,771.60	
Res % of Total	96.0%	79.6%	93.3%	32.2%	30.1%	93.6%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	875,671	14,430.00	1	0.00	0.0%
Small C&I Retrofit	1,379	957.00	2	116,889	39,446.75	10	29,207.17	135.1%
Government	0	0.00	0	275,584	130,807.47	6	0.00	0.0%
C&I Products and Services	0	0.00	0	436	460.00	1	0.00	0.0%
C&I Subtotal	1,379	957.00	2	1,268,580	185,144.22	18	29,207.17	
C&I % of Total	1.9%	9.7%	3.3%	65.9%	65.3%	2.7%	28.8%	
NEEP Products and Services	0	0.00	0	20,823	3,419.38	4	0.00	0.0%
Report Total	72,405	9,825.15	60	1,924,169	283,613.56	670	101,308.94	
Budget Comparison					100,480.19		101,308.94	99.2%