

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,780	1,506.40	3	13,026	8,760.45	21	11,472.09	76.4%
LI Multi-Family	0	0.00	0	0	0.00	0	5,858.08	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,780	1,506.40	3	13,026	8,760.45	21	17,330.17	
LI % of Total	0.2%	4.2%	4.4%	0.7%	3.2%	3.4%	17.1%	
Residential New Construction	0	0.00	0	14,287	2,879.25	4	13,464.50	21.4%
Residential Products & Services	7,040	2,468.85	40	353,713	30,811.87	444	0.00	0.0%
Res MassSave	24,383	5,996.30	22	182,714	43,730.24	132	41,307.10	105.9%
Res Subtotal	31,423	8,465.15	62	550,714	77,421.36	580	54,771.60	
Res % of Total	3.4%	23.7%	91.2%	29.7%	28.3%	93.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	875,671	14,430.00	1	875,671	14,430.00	1	0.00	0.0%
Small C&I Retrofit	6,363	1,444.24	1	115,510	38,489.75	10	29,207.17	131.8%
Government	14,220	9,800.00	1	275,584	130,807.47	6	0.00	0.0%
C&I Products and Services	0	0.00	0	436	460.00	1	0.00	0.0%
C&I Subtotal	896,254	25,674.24	3	1,267,201	184,187.22	18	29,207.17	
C&I % of Total	96.4%	72.0%	4.4%	68.4%	67.3%	2.9%	28.8%	
NEEP Products and Services	0	0.00	0	20,823	3,419.38	4	0.00	0.0%
Report Total	929,457	35,645.79	68	1,851,764	273,788.41	623	101,308.94	
Budget Comparison					93,859.69		101,308.94	92.6%