

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 06/01/06 - 06/30/06
Cumulative Dates: 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	6,677	4,478.85	12	11,472.09	39.0%
LI Multi-Family	0	0.00	0	0	0.00	0	5,858.08	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	6,677	4,478.85	12	17,330.17	
LI % of Total	0.0%	0.0%	0.0%	1.9%	3.9%	2.9%	17.1%	
Residential New Construction	0	0.00	0	7,098	1,694.75	3	13,464.50	12.6%
Residential Products & Services	4,846	2,044.00	26	102,677	15,514.72	312	0.00	0.0%
Res MassSave	160	43.00	1	110,062	25,622.92	72	41,307.10	62.0%
Res Subtotal	5,006	2,087.00	27	219,837	42,832.39	387	54,771.60	
Res % of Total	14.7%	16.4%	87.1%	63.1%	37.2%	93.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	29,130	10,604.60	4	49,731	18,275.60	5	29,207.17	62.6%
Government	0	0.00	0	50,919	45,769.29	4	0.00	0.0%
C&I Products and Services	0	0.00	0	436	460.00	1	0.00	0.0%
C&I Subtotal	29,130	10,604.60	4	101,086	64,504.89	10	29,207.17	
C&I % of Total	85.3%	83.6%	12.9%	29.0%	56.0%	2.4%	28.8%	
NEEP Products and Services	0	0.00	0	20,823	3,419.38	4	0.00	0.0%
Report Total	34,136	12,691.60	31	348,423	115,235.51	413	101,308.94	
Budget Comparison					50,072.12		101,308.94	49.4%