

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	700	578.50	2	6,677	4,478.85	12	11,472.09	39.0%
LI Multi-Family	0	0.00	0	0	0.00	0	5,858.08	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	700	578.50	2	6,677	4,478.85	12	17,330.17	
LI % of Total	9.4%	11.6%	5.9%	2.1%	4.4%	3.1%	17.1%	
Residential New Construction	0	0.00	0	7,098	1,694.75	3	13,464.50	12.6%
Residential Products & Services	4,436	1,153.00	19	97,831	13,470.72	289	0.00	0.0%
Res MassSave	2,275	2,360.00	12	109,902	25,579.92	71	41,307.10	61.9%
Res Subtotal	6,711	3,513.00	31	214,831	40,745.39	363	54,771.60	
Res % of Total	90.6%	70.2%	91.2%	68.4%	39.7%	94.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	20,601	7,671.00	1	29,207.17	26.3%
Government	0	910.33	1	50,919	45,769.29	4	0.00	0.0%
C&I Products and Services	0	0.00	0	436	460.00	1	0.00	0.0%
C&I Subtotal	0	910.33	1	71,956	53,900.29	6	29,207.17	
C&I % of Total	0.0%	18.2%	2.9%	22.9%	52.6%	1.6%	28.8%	
NEEP Products and Services	0	0.00	0	20,823	3,419.38	4	0.00	0.0%
Report Total	7,411	5,001.83	34	314,287	102,543.91	385	101,308.94	
Budget Comparison					39,424.52		101,308.94	38.9%