

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,628.89	\$21,312.50	1	35,919.94	\$243,302.75	24	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,362.34	\$25,144.55	15	17,373.04	\$95,678.30	72	\$294,473.83	32.49%
A2b - Residential Conservation Services (RCS)	0.00	\$3,325.00	14	0.00	\$19,509.20	85	\$50,297.08	38.79%
A2c - Residential Retail	3,894.96	\$13,000.00	10	-28,179.27	\$214,272.04	98	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,568.73	8	0.00	\$53,337.15	15	\$0.00	0.00%
Res Subtotal	12,886.19	\$90,350.78	48.00	25,113.71	\$626,099.44	294	\$344,770.91	
Res % of Total	353.71%	62.14%	94.12%	20.41%	49.94%	82.58%	45.02%	
B1a - Income Eligible Coordinated Delivery	651.00	\$979.00	1	18,982.24	\$225,768.67	29	\$263,159.08	85.79%
IE Subtotal	651.00	\$979.00	1.00	18,982.24	\$225,768.67	29	\$263,159.08	
IE % of Total	17.87%	0.67%	1.96%	15.43%	18.01%	8.15%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$380.00	1	60,577.00	\$214,291.05	11	\$157,925.82	135.69%
C2a - C&I Existing Building Retrofit - Municipal	-9,894.00	\$53,690.00	1	-9,894.00	\$53,690.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	28,281.17	\$133,976.45	21	\$0.00	0.00%
C&I Subtotal	-9,894.00	\$54,070.00	2.00	78,964.17	\$401,957.50	33	\$157,925.82	
C&I % of Total	-271.58%	37.19%	3.92%	64.17%	32.06%	9.27%	20.62%	
Total	3,643.19	\$145,399.78	51	123,060.12	\$1,253,825.61	356	\$765,855.82	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.