

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2025
 Current Dates: 9/1/2025 - 9/30/2025
 Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	27,362.80	\$44,454.00	3	36,605.91	\$191,944.75	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,260.00	\$260.76	7	9,956.00	\$56,152.01	49	\$294,473.83	19.07%
A2b - Residential Conservation Services (RCS)	0.00	\$2,087.10	9	0.00	\$13,122.10	58	\$50,297.08	26.09%
A2c - Residential Retail	-1,105.27	\$30,032.50	6	-11,712.63	\$116,164.12	50	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,346.40	6	0.00	\$25,662.50	9	\$0.00	0.00%
Res Subtotal	27,517.54	\$83,180.76	31.00	34,849.28	\$403,045.48	185	\$344,770.91	
Res % of Total	153.40%	64.85%	79.49%	29.21%	50.39%	78.39%	45.02%	
B1a - Income Eligible Coordinated Delivery	3,827.00	\$28,428.73	7	5,957.51	\$151,082.28	26	\$263,159.08	57.41%
IE Subtotal	3,827.00	\$28,428.73	7.00	5,957.51	\$151,082.28	26	\$263,159.08	
IE % of Total	21.33%	22.17%	17.95%	4.99%	18.89%	11.02%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	60,577.00	\$212,776.05	9	\$157,925.82	134.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-13,406.58	\$16,650.00	1	17,930.13	\$32,896.87	16	\$0.00	0.00%
C&I Subtotal	-13,406.58	\$16,650.00	1.00	78,507.13	\$245,672.92	25	\$157,925.82	
C&I % of Total	-74.74%	12.98%	2.56%	65.80%	30.72%	10.59%	20.62%	
Total	17,937.96	\$128,259.49	39	119,313.92	\$799,800.68	236	\$765,855.82	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.