

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2025  
 Current Dates: 6/1/2025 - 6/30/2025  
 Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-4,935.32	\$78,031.75	7	9,243.11	\$146,440.75	16	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,230.00	\$2,485.42	11	6,323.00	\$42,222.62	29	\$294,473.83	14.34%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$670.00	3	0.00	\$6,690.00	30	\$50,297.08	13.30%
<b>A2c - Residential Retail</b>	3,672.34	\$8,012.50	4	2,599.59	\$58,000.00	29	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35.00	1	0.00	\$105.00	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-32.98</b>	<b>\$89,234.67</b>	<b>26.00</b>	<b>18,165.70</b>	<b>\$253,458.37</b>	<b>107</b>	<b>\$344,770.91</b>	
<b>Res % of Total</b>	<b>-0.25%</b>	<b>42.97%</b>	<b>81.25%</b>	<b>10.41%</b>	<b>43.26%</b>	<b>81.06%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-6,993.87	\$85,734.00	4	-1,360.49	\$114,722.05	11	\$263,159.08	43.59%
<b>IE Subtotal</b>	<b>-6,993.87</b>	<b>\$85,734.00</b>	<b>4.00</b>	<b>-1,360.49</b>	<b>\$114,722.05</b>	<b>11</b>	<b>\$263,159.08</b>	
<b>IE % of Total</b>	<b>-53.81%</b>	<b>41.29%</b>	<b>12.50%</b>	<b>-0.78%</b>	<b>19.58%</b>	<b>8.33%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	20,024.00	\$32,677.25	2	60,577.00	\$212,776.05	9	\$157,925.82	134.73%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	97,103.36	\$4,880.00	5	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>20,024.00</b>	<b>\$32,677.25</b>	<b>2.00</b>	<b>157,680.36</b>	<b>\$217,656.05</b>	<b>14</b>	<b>\$157,925.82</b>	
<b>C&amp;I % of Total</b>	<b>154.06%</b>	<b>15.74%</b>	<b>6.25%</b>	<b>90.37%</b>	<b>37.15%</b>	<b>10.61%</b>	<b>20.62%</b>	
<b>Total</b>	<b>12,997.16</b>	<b>\$207,645.92</b>	<b>32</b>	<b>174,485.58</b>	<b>\$585,836.47</b>	<b>132</b>	<b>\$765,855.82</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.