

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|--------------|--------------------|---------------------|--------------|--------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 28,579.34 | \$41,321.50 | 6 | 28,579.34 | \$42,896.50 | 6 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 6,219.00 | \$24,514.92 | 7 | 8,578.00 | \$52,495.07 | 15 | \$182,172.65 | 28.82% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$22,352.00 | 0.00% |
| A2c - Residential Retail | -1,588.43 | \$57,317.50 | 18 | 3,044.59 | \$77,317.50 | 20 | \$0.00 | 0.00% |
| Res Subtotal | 33,209.91 | \$123,153.92 | 31.00 | 40,201.93 | \$172,709.07 | 41 | \$204,524.65 | |
| Res % of Total | 45.14% | 40.82% | 86.11% | 48.51% | 47.65% | 83.67% | 36.98% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 2,307.00 | \$10,940.43 | 2 | \$196,378.60 | 5.57% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 2,307.00 | \$10,940.43 | 2 | \$196,378.60 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 2.78% | 3.02% | 4.08% | 35.51% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 39,792.00 | \$178,236.01 | 4 | 39,792.00 | \$178,455.17 | 5 | \$152,093.49 | 117.33% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 573.00 | \$330.00 | 1 | 573.00 | \$330.00 | 1 | \$0.00 | 0.00% |
| C&I Subtotal | 40,365.00 | \$178,566.01 | 5.00 | 40,365.00 | \$178,785.17 | 6 | \$152,093.49 | |
| C&I % of Total | 54.86% | 59.18% | 13.89% | 48.71% | 49.33% | 12.24% | 27.50% | |
| Total | 73,574.91 | \$301,719.93 | 36 | 82,873.93 | \$362,434.67 | 49 | \$552,996.73 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.