

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	39,133.96	\$24,362.87	25	74,639.09	\$64,721.87	33	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,898.00	\$40,293.59	23	27,534.00	\$167,575.69	91	\$187,992.01	89.14%
A2b - Residential Conservation Services (RCS)	0.00	\$3,930.00	18	0.00	\$22,980.00	103	\$22,352.00	102.81%
A2c - Residential Retail	-55,594.24	\$150,695.63	38	-261,923.69	\$669,463.20	190	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$47,484.91	18	\$0.00	0.00%
Res Subtotal	-8,562.29	\$219,282.09	104.00	-159,750.60	\$972,225.67	435	\$210,344.01	
Res % of Total	-24.05%	83.47%	93.69%	-294.56%	48.72%	84.47%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,626.00	\$11,032.07	0	4,829.30	\$351,775.92	26	\$77,845.30	451.89%
IE Subtotal	4,626.00	\$11,032.07	0.00	4,829.30	\$351,775.92	26	\$77,845.30	
IE % of Total	12.99%	4.20%	0.00%	8.90%	17.63%	5.05%	19.89%	
C1a - C&I New Buildings & Major Renovations	1,500.81	\$609.00	1	1,500.81	\$609.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-40,027.00	\$58,334.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,517.11	\$20,835.24	3	69,203.05	\$221,435.10	27	\$103,229.27	214.51%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	29,516.68	\$10,953.49	3	178,477.71	\$391,008.72	25	\$0.00	0.00%
C&I Subtotal	39,534.60	\$32,397.73	7.00	209,154.57	\$671,386.82	54	\$103,229.27	
C&I % of Total	111.06%	12.33%	6.31%	385.66%	33.65%	10.49%	26.37%	
Total	35,598.32	\$262,711.89	111	54,233.27	\$1,995,388.41	515	\$391,418.58	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
\*\*All information presented is preliminary and subject to change.