

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2024
 Current Dates: 11/1/2024 - 11/30/2024
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	35,505.14	\$40,359.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	187.00	\$3,308.21	3	19,636.00	\$127,282.10	71	\$187,992.01	67.71%
A2b - Residential Conservation Services (RCS)	0.00	\$1,305.00	6	0.00	\$19,050.00	85	\$22,352.00	85.23%
A2c - Residential Retail	-10,557.21	\$22,773.31	7	-202,857.11	\$518,767.57	158	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$47,484.91	18	\$0.00	0.00%
Res Subtotal	-10,370.21	\$27,386.52	16.00	-147,715.97	\$752,943.58	340	\$210,344.01	
Res % of Total	57.21%	20.57%	88.89%	-668.18%	43.46%	82.13%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	203.30	\$340,743.85	26	\$77,845.30	437.72%
IE Subtotal	0.00	\$0.00	0.00	203.30	\$340,743.85	26	\$77,845.30	
IE % of Total	0.00%	0.00%	0.00%	0.92%	19.67%	6.28%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-40,027.00	\$58,334.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	542.88	\$678.15	1	60,685.94	\$200,599.86	25	\$103,229.27	194.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-8,300.00	\$105,062.00	1	148,961.03	\$380,055.23	22	\$0.00	0.00%
C&I Subtotal	-7,757.12	\$105,740.15	2.00	169,619.97	\$638,989.09	48	\$103,229.27	
C&I % of Total	42.79%	79.43%	11.11%	767.26%	36.88%	11.59%	26.37%	
Total	-18,127.33	\$133,126.67	18	22,107.30	\$1,732,676.52	414	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.