

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2024
 Current Dates: 10/1/2024 - 10/31/2024
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$157.50	3	35,505.14	\$40,359.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,379.00	\$5,321.76	4	19,449.00	\$123,973.89	69	\$187,992.01	65.95%
A2b - Residential Conservation Services (RCS)	0.00	\$1,035.00	5	0.00	\$17,745.00	79	\$22,352.00	79.39%
A2c - Residential Retail	-1,658.78	\$65,505.99	11	-195,488.59	\$495,994.26	152	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,059.82	2	0.00	\$47,484.91	18	\$0.00	0.00%
Res Subtotal	1,720.22	\$77,080.07	25.00	-140,534.45	\$725,557.06	326	\$210,344.01	
Res % of Total	4.76%	30.72%	59.52%	-350.48%	45.36%	81.91%	53.74%	
B1a - Income Eligible Coordinated Delivery	-1,145.00	\$55,782.32	1	3,254.80	\$340,743.85	26	\$77,845.30	437.72%
IE Subtotal	-1,145.00	\$55,782.32	1.00	3,254.80	\$340,743.85	26	\$77,845.30	
IE % of Total	-3.17%	22.23%	2.38%	8.12%	21.30%	6.53%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-40,027.00	\$58,334.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	36,158.07	\$83,545.57	10	60,143.06	\$199,921.71	24	\$103,229.27	193.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-623.10	\$34,526.74	6	157,261.03	\$274,993.23	21	\$0.00	0.00%
C&I Subtotal	35,534.97	\$118,072.31	16.00	177,377.09	\$533,248.94	46	\$103,229.27	
C&I % of Total	98.41%	47.05%	38.10%	442.37%	33.34%	11.56%	26.37%	
Total	36,110.19	\$250,934.70	42	40,097.44	\$1,599,549.85	398	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.