

# Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2024  
 Current Dates: 9/1/2024 - 9/30/2024  
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	21,073.49	\$26,785.00	2	35,505.14	\$40,201.50	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	10,543.00	\$41,726.42	22	16,070.00	\$118,652.13	66	\$187,992.01	63.12%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,360.00	6	0.00	\$16,710.00	74	\$22,352.00	74.76%
<b>A2c - Residential Retail</b>	-1,286.86	\$51,992.50	19	-193,829.81	\$430,488.27	142	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$42,425.09	17	\$0.00	0.00%
<b>Res Subtotal</b>	<b>30,329.63</b>	<b>\$121,933.92</b>	<b>51.00</b>	<b>-142,254.67</b>	<b>\$648,476.99</b>	<b>304</b>	<b>\$210,344.01</b>	
<b>Res % of Total</b>	<b>33.91%</b>	<b>28.61%</b>	<b>87.93%</b>	<b>-3567.74%</b>	<b>48.08%</b>	<b>83.98%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	14,827.00	\$74,402.18	2	4,399.80	\$284,961.53	25	\$77,845.30	366.06%
<b>IE Subtotal</b>	<b>14,827.00</b>	<b>\$74,402.18</b>	<b>2.00</b>	<b>4,399.80</b>	<b>\$284,961.53</b>	<b>25</b>	<b>\$77,845.30</b>	
<b>IE % of Total</b>	<b>16.58%</b>	<b>17.46%</b>	<b>3.45%</b>	<b>110.35%</b>	<b>21.13%</b>	<b>6.91%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	-40,027.00	\$58,334.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,042.00	\$34,920.08	3	23,984.99	\$116,376.14	15	\$103,229.27	112.74%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	38,252.42	\$194,888.00	2	157,884.13	\$240,466.49	17	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>44,294.42</b>	<b>\$229,808.08</b>	<b>5.00</b>	<b>141,842.12</b>	<b>\$415,176.63</b>	<b>33</b>	<b>\$103,229.27</b>	
<b>C&amp;I % of Total</b>	<b>49.52%</b>	<b>53.93%</b>	<b>8.62%</b>	<b>3557.39%</b>	<b>30.79%</b>	<b>9.12%</b>	<b>26.37%</b>	
<b>Total</b>	<b>89,451.05</b>	<b>\$426,144.18</b>	<b>58</b>	<b>3,987.25</b>	<b>\$1,348,615.15</b>	<b>362</b>	<b>\$391,418.58</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.