

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2024
Current Dates: 8/1/2024 - 8/31/2024
Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	14,431.64	\$13,416.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	849.00	\$12,906.26	9	5,527.00	\$76,925.71	46	\$187,992.01	40.92%
A2b - Residential Conservation Services (RCS)	0.00	\$2,105.00	9	0.00	\$15,350.00	68	\$22,352.00	68.67%
A2c - Residential Retail	-44,913.03	\$53,495.00	16	-192,542.95	\$378,495.77	124	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,643.96	4	0.00	\$42,355.09	15	\$0.00	0.00%
Res Subtotal	-44,064.03	\$86,150.22	38.00	-172,584.31	\$526,543.07	256	\$210,344.01	
Res % of Total	108.72%	92.47%	88.37%	201.94%	57.08%	82.58%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,429.00	\$1,491.30	2	-10,427.20	\$210,559.35	24	\$77,845.30	270.48%
IE Subtotal	1,429.00	\$1,491.30	2.00	-10,427.20	\$210,559.35	24	\$77,845.30	
IE % of Total	-3.53%	1.60%	4.65%	12.20%	22.83%	7.74%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-40,027.00	\$58,334.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,106.42	\$5,523.09	3	17,942.99	\$81,456.06	13	\$103,229.27	78.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	119,631.71	\$45,578.49	16	\$0.00	0.00%
C&I Subtotal	2,106.42	\$5,523.09	3.00	97,547.70	\$185,368.55	30	\$103,229.27	
C&I % of Total	-5.20%	5.93%	6.98%	-114.14%	20.09%	9.68%	26.37%	
Total	-40,528.61	\$93,164.61	43	-85,463.80	\$922,470.97	310	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.