

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,393.83	\$10,391.00	2	14,431.64	\$13,416.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	425.00	\$2,619.54	4	4,678.00	\$64,019.45	38	\$187,992.01	34.05%
A2b - Residential Conservation Services (RCS)	0.00	\$635.00	3	0.00	\$13,245.00	59	\$22,352.00	59.26%
A2c - Residential Retail	-16,705.58	\$24,825.00	16	-147,629.92	\$325,000.77	109	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$24,711.13	13	\$0.00	0.00%
Res Subtotal	-5,886.75	\$38,575.54	28.00	-128,520.28	\$440,392.85	222	\$210,344.01	
Res % of Total	-45.99%	77.96%	75.68%	242.41%	53.10%	81.32%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$124.78	1	-11,856.20	\$209,068.05	22	\$77,845.30	268.57%
IE Subtotal	0.00	\$124.78	1.00	-11,856.20	\$209,068.05	22	\$77,845.30	
IE % of Total	0.00%	0.25%	2.70%	22.36%	25.21%	8.06%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-40,027.00	\$58,334.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$4,085.66	2	15,836.58	\$75,932.97	12	\$103,229.27	73.56%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	18,687.83	\$6,695.00	6	111,549.57	\$45,578.49	16	\$0.00	0.00%
C&I Subtotal	18,687.83	\$10,780.66	8.00	87,359.15	\$179,845.46	29	\$103,229.27	
C&I % of Total	145.99%	21.79%	21.62%	-164.77%	21.69%	10.62%	26.37%	
Total	12,801.08	\$49,480.98	37	-53,017.33	\$829,306.36	273	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.