

# Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2024  
 Current Dates: 6/1/2024 - 6/30/2024  
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,037.82	\$3,025.50	1	4,037.82	\$3,025.50	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	4,253.00	\$61,399.91	34	\$187,992.01	32.66%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$670.00	3	0.00	\$12,610.00	56	\$22,352.00	56.42%
<b>A2c - Residential Retail</b>	-23,433.73	\$24,105.99	15	-130,924.34	\$300,175.77	97	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$8,130.58	4	0.00	\$24,606.13	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-19,395.91</b>	<b>\$35,932.07</b>	<b>23.00</b>	<b>-122,633.52</b>	<b>\$401,817.31</b>	<b>199</b>	<b>\$210,344.01</b>	
<b>Res % of Total</b>	<b>-24.77%</b>	<b>32.08%</b>	<b>62.16%</b>	<b>186.32%</b>	<b>51.53%</b>	<b>81.22%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,605.00	\$23,885.99	4	-11,856.20	\$208,943.27	22	\$77,845.30	268.41%
<b>IE Subtotal</b>	<b>4,605.00</b>	<b>\$23,885.99</b>	<b>4.00</b>	<b>-11,856.20</b>	<b>\$208,943.27</b>	<b>22</b>	<b>\$77,845.30</b>	
<b>IE % of Total</b>	<b>5.88%</b>	<b>21.33%</b>	<b>10.81%</b>	<b>18.01%</b>	<b>26.79%</b>	<b>8.98%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	-40,027.00	\$58,334.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	10,901.92	\$16,144.98	5	15,836.58	\$71,847.31	12	\$103,229.27	69.60%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	82,196.94	\$36,045.00	5	92,861.74	\$38,883.49	11	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>93,098.86</b>	<b>\$52,189.98</b>	<b>10.00</b>	<b>68,671.32</b>	<b>\$169,064.80</b>	<b>24</b>	<b>\$103,229.27</b>	
<b>C&amp;I % of Total</b>	<b>118.89%</b>	<b>46.59%</b>	<b>27.03%</b>	<b>-104.33%</b>	<b>21.68%</b>	<b>9.80%</b>	<b>26.37%</b>	
<b>Total</b>	<b>78,307.95</b>	<b>\$112,008.04</b>	<b>37</b>	<b>-65,818.41</b>	<b>\$779,825.38</b>	<b>245</b>	<b>\$391,418.58</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.