

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,050.00	\$13,352.66	13	4,253.00	\$61,399.91	34	\$187,992.01	32.66%
A2b - Residential Conservation Services (RCS)	0.00	\$4,155.00	18	0.00	\$11,940.00	53	\$22,352.00	53.42%
A2c - Residential Retail	-25,110.07	\$51,487.50	11	-107,490.61	\$276,069.78	83	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$638.29	1	0.00	\$16,475.55	9	\$0.00	0.00%
Res Subtotal	-24,060.07	\$69,633.45	43.00	-103,237.61	\$365,885.24	179	\$210,344.01	
Res % of Total	185.57%	49.77%	82.69%	71.63%	54.79%	84.04%	53.74%	
B1a - Income Eligible Coordinated Delivery	-3,246.10	\$41,731.36	4	-16,461.20	\$185,057.28	19	\$77,845.30	237.72%
IE Subtotal	-3,246.10	\$41,731.36	4.00	-16,461.20	\$185,057.28	19	\$77,845.30	
IE % of Total	25.04%	29.83%	7.69%	11.42%	27.71%	8.92%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-40,027.00	\$58,334.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,088.66	\$27,053.79	2	4,934.66	\$55,702.33	8	\$103,229.27	53.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,251.79	\$1,490.00	3	10,664.80	\$2,838.49	6	\$0.00	0.00%
C&I Subtotal	14,340.45	\$28,543.79	5.00	-24,427.54	\$116,874.82	15	\$103,229.27	
C&I % of Total	-110.60%	20.40%	9.62%	16.95%	17.50%	7.04%	26.37%	
Total	-12,965.72	\$139,908.60	52	-144,126.35	\$667,817.34	213	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.