

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2024  
 Current Dates: 4/1/2024 - 4/30/2024  
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,902.00	\$42,113.49	11	3,203.00	\$48,047.25	24	\$187,992.01	25.56%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,830.00	8	0.00	\$7,785.00	35	\$22,352.00	34.83%
<b>A2c - Residential Retail</b>	-35,297.72	\$63,290.00	18	-82,380.54	\$224,582.28	74	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$9,416.85	4	0.00	\$15,837.26	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-33,395.72</b>	<b>\$116,650.34</b>	<b>41.00</b>	<b>-79,177.54</b>	<b>\$296,251.79</b>	<b>142</b>	<b>\$210,344.01</b>	
<b>Res % of Total</b>	<b>48.65%</b>	<b>59.54%</b>	<b>77.36%</b>	<b>60.37%</b>	<b>56.12%</b>	<b>84.52%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,936.00	\$15,111.00	6	-13,215.10	\$143,325.92	15	\$77,845.30	184.12%
<b>IE Subtotal</b>	<b>2,936.00</b>	<b>\$15,111.00</b>	<b>6.00</b>	<b>-13,215.10</b>	<b>\$143,325.92</b>	<b>15</b>	<b>\$77,845.30</b>	
<b>IE % of Total</b>	<b>-4.28%</b>	<b>7.71%</b>	<b>11.32%</b>	<b>10.08%</b>	<b>27.15%</b>	<b>8.93%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	-40,027.00	\$58,334.00	1	-40,027.00	\$58,334.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,846.00	\$5,716.91	4	1,846.00	\$28,648.54	6	\$103,229.27	27.75%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$113.49	1	-586.99	\$1,348.49	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-38,181.00</b>	<b>\$64,164.40</b>	<b>6.00</b>	<b>-38,767.99</b>	<b>\$88,331.03</b>	<b>11</b>	<b>\$103,229.27</b>	
<b>C&amp;I % of Total</b>	<b>55.62%</b>	<b>32.75%</b>	<b>11.32%</b>	<b>29.56%</b>	<b>16.73%</b>	<b>6.55%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-68,640.72</b>	<b>\$195,925.74</b>	<b>53</b>	<b>-131,160.63</b>	<b>\$527,908.74</b>	<b>168</b>	<b>\$391,418.58</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.