

# Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2024  
 Current Dates: 3/1/2024 - 3/31/2024  
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,273.00	\$808.00	6	1,301.00	\$5,933.76	13	\$187,992.01	3.16%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,840.00	13	0.00	\$5,955.00	27	\$22,352.00	26.64%
<b>A2c - Residential Retail</b>	-10,706.39	\$85,688.49	23	-47,082.82	\$161,292.28	58	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,306.53	5	0.00	\$6,420.41	7	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-9,433.39</b>	<b>\$93,643.02</b>	<b>47.00</b>	<b>-45,781.82</b>	<b>\$179,601.45</b>	<b>105</b>	<b>\$210,344.01</b>	
<b>Res % of Total</b>	<b>65.64%</b>	<b>73.13%</b>	<b>90.38%</b>	<b>73.23%</b>	<b>54.10%</b>	<b>88.24%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-4,352.00	\$33,164.19	2	-16,151.10	\$128,214.92	9	\$77,845.30	164.70%
<b>IE Subtotal</b>	<b>-4,352.00</b>	<b>\$33,164.19</b>	<b>2.00</b>	<b>-16,151.10</b>	<b>\$128,214.92</b>	<b>9</b>	<b>\$77,845.30</b>	
<b>IE % of Total</b>	<b>30.28%</b>	<b>25.90%</b>	<b>3.85%</b>	<b>25.83%</b>	<b>38.62%</b>	<b>7.56%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$22,931.63	2	\$103,229.27	22.21%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-586.99	\$1,235.00	3	-586.99	\$1,235.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-586.99</b>	<b>\$1,235.00</b>	<b>3.00</b>	<b>-586.99</b>	<b>\$24,166.63</b>	<b>5</b>	<b>\$103,229.27</b>	
<b>C&amp;I % of Total</b>	<b>4.08%</b>	<b>0.96%</b>	<b>5.77%</b>	<b>0.94%</b>	<b>7.28%</b>	<b>4.20%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-14,372.38</b>	<b>\$128,042.21</b>	<b>52</b>	<b>-62,519.91</b>	<b>\$331,983.00</b>	<b>119</b>	<b>\$391,418.58</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.